

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHTEEN SHOPP PROJECTS AMENDED INTO
THE SHOPP BY DEPARTMENT ACTION
RESOLUTION FP-05-14**

Attached is a list of eighteen (18) State Highway Operation and Protection Program (SHOPP) projects totaling \$24,279,200, plus \$680,000 from other sources that were amended into the SHOPP by the Department of Transportation (Department).

RECOMMENDATION:

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$24,279,200 be allocated from the Budget Acts of 2004 and 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for eighteen (18) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-05-14
1 \$540,000 Lake 01N-Lak-20 8.3/29.0	In and near Lucerne from Junction 20/29 to 0.3 kilometer east of Keys Boulevard. Install signs.	453301 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$540,000 \$540,000
2 \$1,100,000 Nevada 03N-Nev-80 23.0/28.0	In Interstate 80 east of Truckee between Boca and Floriston in Nevada County. Safety Improvements..	1E8801 03-4269 SHOPP/05-06 \$1,100,000	2005-06 302-0042 302-0890 20.20.201.010	\$93,000 \$1,007,000 \$1,100,000
3 \$6,300,000 Marin 04N-Mrn-101 9.8/10.6	In San Rafael north of Calpark Overhead to south of San Rafael Viaduct. Rehabilitate pavement, and upgrade median barrier and drainage facilities. (Combined with SHOPP 0C8511 and STIP 226151.)	0A7501 04-0346F SHOPP/05-06 \$6,310,000	2005-06 302-0042 302-0890 20.20.201.120	\$723,000 \$5,577,000 \$6,300,000
4 \$1,827,000 Solano 04N-Sol-Various Various	In Solano County on various routes. Upgrade traffic barrier and guardrail end terminals.	0A8801 04-5402A SHOPP/05-06 \$1,827,000	2005-06 302-0042 302-0890 20.20.201.015	\$210,000 \$1,617,000 \$1,827,000
5 \$171,200 Fresno 06N-Fre-41 M5.9/M6.2	At Elkhorn Avenue. Install traffic signals.	494801 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$171,200 \$171,200
6 \$468,000 Kern 06N-Ker-46 32.13/32.75	At the Route 46/5 interchange. Install traffic signals.	0C0601 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$468,000 \$468,000
7 \$1,589,000 Los Angeles 07S-LA-1 26.5/27.1	In Los Angeles, Sepulveda Boulevard, Tunnel North Portal to 98th Street. Install median barrier.	4J2501 07-3313 SHOPP/05-06 \$1,400,000	2005-06 302-0042 302-0890 20.20.201.010	\$182,000 \$1,407,000 \$1,589,000
8 \$4,300,000 Los Angeles 07S-LA-2 5.9/7.7	In Beverly Hills on Santa Monica Boulevard from Moreno Drive to Doheny Drive. Relinquishment. (Financial contribution only).	144301 07-0049A SHOPP/05-06 \$4,300,000	2005-06 302-0042 302-0890 20.20.201.160	\$4,300,000 - \$4,300,000
9 \$218,000 Los Angeles 07S-LA-138 65.4/65.7	Near Avenue "W". Centerline enhancement and flashing beacon installation.	4K4901 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$218,000 \$218,000
10 \$1,359,000 Riverside 08S-Riv-86S R12.9/R13.3	Near Coachella at the Avenue 50 and Avenue 52 intersection. Realign left turn lanes and install traffic signals. (Contributions from other sources: \$680,000)	0C9811 07-0078M SHOPP/05-06 \$1,323,000	2005-06 302-0042 302-0890 20.20.201.010	\$1,359,000 - \$1,359,000
11 \$1,158,000 Riverside 08S-Riv-86S R13.3	Near Coachella at the Route 86 and 62nd Avenue intersection. Realign left turn lanes and install traffic signals.	0C9821 07-0078N SHOPP/05-06 \$1,158,000	2005-06 302-0042 302-0890 20.20.201.010	- \$1,158,000 \$1,158,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-05-14
12 \$350,000 San Bernardino 08S-SBd	In San Bernardino at 732 East Carnegie Drive, Suite 100. Upgrade existing Materials Laboratory. (Financial Contribution Only)	0G4901 SHOPP/05-06 SHOPP	2004-05 302-0042 302-0890 20.20.201.354	\$350,000 - \$350,000
13 \$129,000 San Joaquin 10N- SJ- 205 R12.1/R12.5	In and near Tracy from 0.3 kilometer east of Tom Paine Slough to Route 5/205 connector. Construct temporary K-rail median barrier.	0L6901 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$129,000 \$129,000
14 \$600,000 San Joaquin 10N-SJ-580 0.3/3.7	Near Tracy, 0.3 mile west of Interstate 5 to Route 132. Rehabilitate Roadway.	0N2901 10-0064 SHOPP/05-06 \$600,000	2005-06 302-0042 302-0890 20.20.201.120	\$600,000 - \$600,000
15 \$1,110,000 San Diego 11S-SD-5, 8, 15 Various	In San Diego at various locations on Routes 5, 8, and 15. Install concrete barrier and crash cushions.	265501 11-0879 SHOPP/05-06 \$1,022,000	2005-06 302-0042 302-0890 20.20.201.015	- \$1,110,000 \$1,110,000
16 \$1,330,000 San Diego 11S-SD-5, 8, 52 Various	Near San Diego at various locations on Routes 5, 8, and 52. Install concrete barrier and crash cushions.	264701 11-0880 SHOPP/05-06 \$1,152,000	2005-06 302-0042 302-0890 20.20.201.015	- \$1,330,000 \$1,330,000
17 \$1,110,000 San Diego 11S-SD-5, 94 R14.1/R14.9, 3.1/5.0	In San Diego at various locations on Routes 5 and 94. Install concrete barrier and crash cushions.	265401 11-0881 SHOPP/05-06 \$1,003,000	2005-06 302-0042 302-0890 20.20.201.015	- \$1,110,000 \$1,110,000
18 \$620,000 San Diego 11S-SD-78 20.9/R21.3	Near Escondido west to east of Summit Drive. Widen shoulder.	241921 11-0790B SHOPP/05-06 \$730,000	2005-06 302-0042 302-0890 20.20.201.015	\$62,000 \$558,000 \$620,000